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15 July 1981

MEMORANDUM FOR: Director of Data Processing
THROUGH : Executive Officer
25X1 FROM : [REDACTED]
Chief, Management Staff, ODP
SUBJECT : Management Staff Weekly Report
for Week Ending 14 July 1981

Supplemental Funding for Pilot SAFE

25X1 NFAC has received the \$300K from the Comptroller to cover the costs of the SAFE pilot operation. The funds will remain in the NFAC budget and Processing will cite their FAN on orders to recover their costs. [REDACTED]

25X1 Project [REDACTED]

OSWR has forwarded their projected requirements [REDACTED] for the remainder of the fiscal year. Total requirements for 1981 are significantly greater than projected in November--batch +20%, VM +50%. A memo will be forwarded next week requesting OSWR to obtain Comptroller approval for a 23% increase in the level of ODP support [REDACTED]. [REDACTED]

25X1 Project [REDACTED]

25X1 A Project Decision Form (PDF) has been received from OD&E for [REDACTED]. The resource requirements for 1981 confirm that the costs will exceed \$250K. We will complete our portion of the PDF next week. It appears [REDACTED] will become the second largest OD&E project. It encompasses all ODP support used by the Systems Analysis Group (SAG) pertaining to the application of simulation methods to the development of new imagery collection concepts and systems not directly related to a current or planned system. It is expected that there will be a corresponding decrease in support expended by SAG for existing and near future collection systems such as that provided to MAD. [REDACTED]

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Project Activity Report (PAR)

The June 1981 PAR has been initially processed and is undergoing review. Barring complications this PAR should be reviewed and "on the street" by this Friday. [REDACTED]

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ADPMIS

The Agency's ADP Management Information System has some anomalies in its processing of certain data. The office whose data is believed most affected is NPIC with a discrepancy of approximately 1200 records. A 930 has been sent to Applications to review and correct these ADPMIS problems with a requested target completion date of 31 July. A subsequent conversation with the PAS indicates that it will probably be sometime in August before any work is initiated on this request. [REDACTED]

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Outstanding Advances

As of 15 July, 43 advances remain outstanding, of which, none are delinquent. [REDACTED]

Excess ADP Equipment

During the past week, ODP has declared ADP equipment excess to Agency needs valued at \$246,942. This equipment included an [REDACTED] terminal from OC, and an IBM card reader/punch and CALCOMP DASD devices from ODP. [REDACTED]

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External Procurement

ODP concurred with the DDO's request for IBM system analysis design and programming support for FY 1982. The estimated cost of this effort is \$842,600. [REDACTED]

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Federal Information Processing Standards

Due to the excellent analysis performed and comments provided by OC, Management Staff responded for the Agency to the National Bureau of Standards, Institute for Computer Sciences and Technology regarding the proposed standards for transport and session communications protocols. [REDACTED]

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Regulations

25X1 Management Staff concurred on two proposed Headquarters Regulations, [redacted] provides contracting officers the authority to pay certain amounts to contractors without contract revision, and [redacted] specifies action to be

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25X1 [redacted]

25X1 [redacted]

[redacted]

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